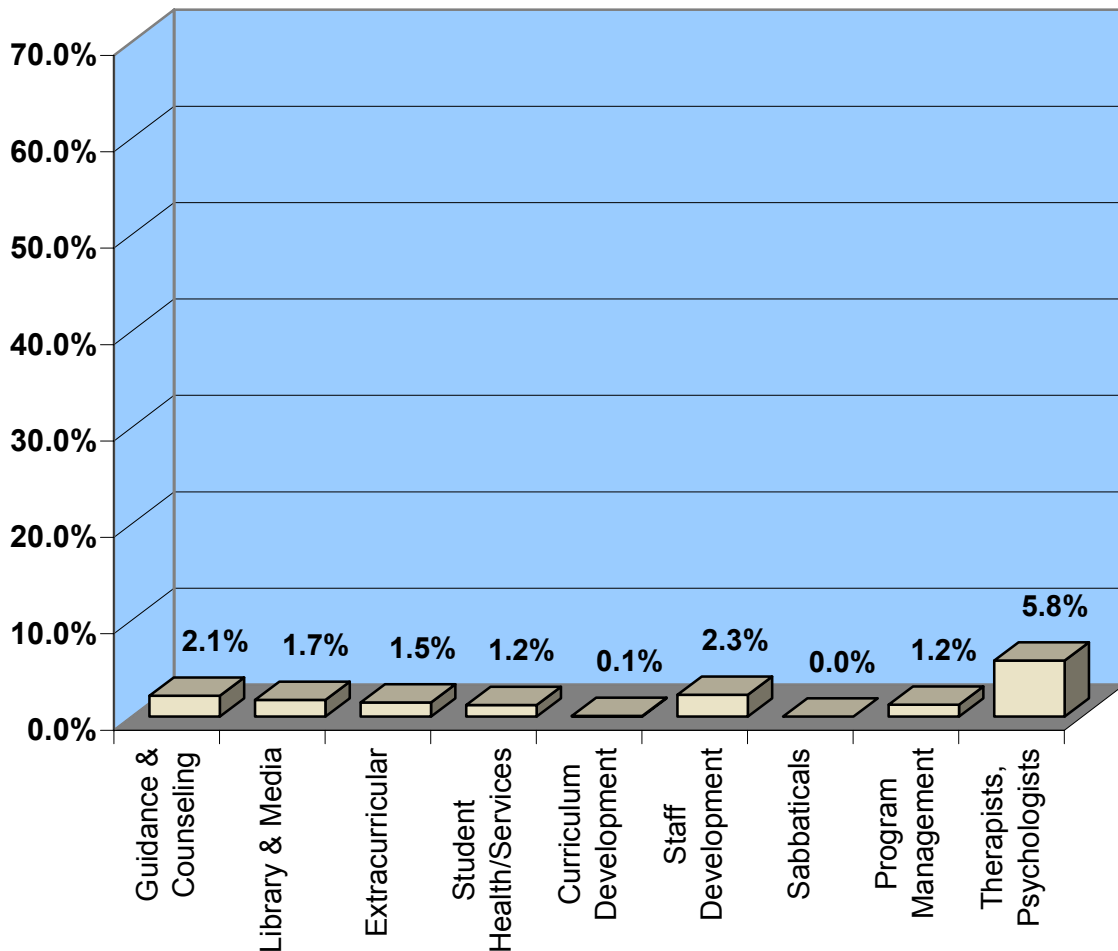


West Warwick Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,026,012	\$272	2.1%
Library & Media	\$829,870	\$220	1.7%
Extracurricular	\$697,885	\$185	1.5%
Student Health & Services	\$566,463	\$150	1.2%
Curriculum Development	\$30,805	\$8	0.1%
Staff Development & Support	\$1,081,832	\$286	2.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$582,908	\$154	1.2%
Therapists, Psychologists, et al	\$2,771,335	\$734	5.8%
Instructional Support Expenditures	\$7,587,109	\$2,009	15.9%
Total District Expenditures	\$47,793,230	\$12,654	100.0%